

## 2015/16 FSA Bid Summary

|          | Contact       | Faculty/Department | Bid                                         | Sum  | TOTAL |
|----------|---------------|--------------------|---------------------------------------------|------|-------|
| BID - 1  | Ms Vangucci   | Dance /PE          | Step Into Dance                             | 600  | 1000  |
|          |               |                    | Text Books                                  | 250  |       |
|          |               |                    | Trinity Laban Workshop                      | 150  |       |
| BID - 2  | Ms Vangucci   | PE                 | Sanding the Sports Hall Floor (35%)         | 8000 | 8000  |
| BID - 3  | Ms Bhambra    |                    | Harry Potter Night - Food Stuff             | 150  | 250   |
|          |               |                    | Harry Potter Night - Props                  | 50   |       |
|          |               |                    | Harry Potter Night - Photocopies            | 50   |       |
| BID - 4  | Mrs Ward      | Library            | Carnegie Shadowing Books                    | 320  | 4260  |
|          |               |                    | Carnegie Shadowing Party                    | 80   |       |
|          |               |                    | Stan Lee Excelsior Award                    | 80   |       |
|          |               |                    | Haringay Children's Book Award              | 105  |       |
|          |               |                    | Book Buzz for Year 7                        | 675  |       |
|          |               |                    | Renaissance Learning                        | 100  |       |
|          |               |                    | SF Said - Patron of Reading                 | 1500 |       |
|          |               |                    | Alex Wheatle - Author Visit                 | 350  |       |
|          |               |                    | Tony Walsh - Poet Visit                     | 400  |       |
|          |               |                    | Jemma Wayne - Author Visit                  | 250  |       |
|          |               |                    | Kev Sutherland                              | 400  |       |
| BID - 5  | Mr Strathdene | Y7 Common          | Table Tennis Bats x 4                       | 7    | 1537  |
|          |               |                    | Table Tennis Balls x 24                     | 12   |       |
|          |               |                    | Giant Chess Set                             | 480  |       |
|          |               |                    | 2 x Picnic Tables                           | 380  |       |
|          |               |                    | Outdoor Table Tennis Table                  | 458  |       |
|          |               |                    | Large Outdoor Storage                       | 200  |       |
| BID - 6  | Ms Arrowsmith | Well Being         | RAP Project                                 | 500  | 1400  |
|          |               |                    | Richard Moore - Talk on Mental Health       | 900  |       |
| BID - 7  | Mr Liggett    | Design Tech        | Brazing Hearth                              | 2246 | 3311  |
|          |               |                    | Varivac Canopy                              | 352  |       |
|          |               |                    | Compliant Interlock                         | 83   |       |
|          |               |                    | Installation                                | 630  |       |
| BID - 8  | Mr Corke      | Psychology         | 20 x Cromebook Laptops                      | 2200 | 2896  |
|          |               |                    | Apple Ipad Pro                              | 607  |       |
|          |               |                    | Apple Pencil                                | 89   |       |
| BID - 9  | Mr Yakup      | ICT                | 3 X Laptops                                 | 600  | 4266  |
|          |               |                    | VEX IQ Challenge Team Bundle                | 800  |       |
|          |               |                    | VEX Dual Control Starter Kit                | 840  |       |
|          |               |                    | Vex Booster Kit                             | 276  |       |
|          |               |                    | VEX IQ Competition Add On Kit               | 150  |       |
|          |               |                    | Staff Travel & Accomodation to US for Final | 1600 |       |
|          |               |                    |                                             |      |       |
| BID - 10 | Mr Cox        | PE                 | Football Goalposts                          | 117  | 117   |
| BID - 11 | Ms Cassell    | Counselling        | Plants for Counselling Rm                   | 40   | 285   |
|          |               |                    | Paint for Counselling Rm                    | 15   |       |
|          |               |                    | Furniture for Counselling Rm                | 100  |       |
|          |               |                    | Soft Furnishings for Counselling Rm         | 50   |       |
|          |               |                    | Teen Instant Help Books                     | 80   |       |

|          |               |                        |                                         |       |       |
|----------|---------------|------------------------|-----------------------------------------|-------|-------|
| BID - 12 | Mr Strathdene | Accelerated Learning   | 2 x Computer Units                      | 1000  | 1000  |
| BID - 13 | Ms Fineberg   | Maths+English          | 5 x Computers                           | 2500  |       |
|          |               |                        | Cable Costs                             | 69    |       |
|          |               |                        | Interactive White Board                 | 960   | 3529  |
| BID - 14 | Mr Egunjobi   |                        | Renew Fitness Centre Equipment          |       | 0     |
| BID - 15 | Mr Egunjobi   |                        | 130 X Lenovo Laptops for Staff          | 14300 | 14300 |
| BID - 16 | Mr Bower      | Engineering            | Presentation Tools                      | 250   |       |
|          |               |                        | Travel for Schemes                      | 150   |       |
|          |               |                        | Y7 Stem to encourage Engineering        | 600   |       |
|          |               |                        | Y12 Enhgineering Education Scheme       | 360   |       |
|          |               |                        | Go4Set STEM Subjects                    | 200   |       |
|          |               |                        | Y12 Crest Awards                        | 120   | 1680  |
| BID - 17 | Ms Overs      | Drama                  | Update flooring in NW Hall              | 1798  | 1798  |
| BID - 18 | Ms Overs      | Drama                  | Update Lighting & Sound in NW Hall      | 250   | 250   |
| BID - 19 | Mr Johnson    | Behaviour for Learning | 9 x CHUWI HiBook Pro                    | 1554  |       |
|          |               |                        | Keyboards for above                     | 266   | 1820  |
| BID - 20 | Mr Holden     | Visual Literacy        | TBC                                     | 5000  | 5000  |
| BID - 21 | Mr Holden     | Photography            | For studio - Super Cool - lie 655 Kit   | 551   |       |
|          |               |                        | Wall Bracket & Chain Kit                | 77    | 628   |
| BID - 22 | Mr Rainey     | Modern Languages       | French Language Asst 15hrs x 8wks       | 2160  |       |
|          |               |                        | Spanish Language Asst 15hrs x 8wks      | 2160  |       |
|          |               |                        | German Language Asst 5hrs x 8wks        | 720   | 5040  |
| BID - 23 | Ms Davey      | Place2be               | KS3 emotional and social support        | 5000  | 5000  |
| BID - 24 | Ms Allaway    | KS4 - Student Voice    | Reusable Banners                        | 300   |       |
|          |               |                        | Student Council Trophies                | 250   |       |
|          |               |                        | Student Newspaper x 2 Runs              | 500   |       |
|          |               |                        | Colour                                  | 2900  |       |
|          |               |                        | Prop Boxes                              | 150   |       |
|          |               |                        | Lockable Cabinet                        | 295   |       |
|          |               |                        | Refreshments                            | 100   |       |
|          |               |                        | Prom Deposit                            | 600   |       |
|          |               |                        | Hoodies                                 | 100   |       |
|          |               |                        | YearBooks                               | 100   |       |
|          |               |                        | Inspirational Speakers                  | 400   | 5695  |
| BID - 25 | Ms Tomlinson  | Learning Mentor        | Activity Trip for 15 students & 1 staff | 490   |       |
|          |               |                        | Fortsmere Minibus Fuel for Trip         | 70    |       |
|          |               |                        | Prizes for Participation & Achievement  | 20    |       |
|          |               |                        | Food & Drink for Trip                   | 20    | 600   |
| BID - 26 | Mr Aldridge   | Gardening              | Tools for Gardening                     | 214   | 214   |

|                 |              |           |                                       |                     |                     |
|-----------------|--------------|-----------|---------------------------------------|---------------------|---------------------|
| <b>BID - 27</b> | Ms Brooks    | QTL Team  | Book Week Poet/Writer £335 per day    | 1675                |                     |
|                 |              |           | Speakers + Travel Exps for Thank Yous | 1000                | <b>2675</b>         |
| <b>BID - 28</b> | Ms Common    | History   | 15 x Lenevo Chromebook Laptop         | 344                 | <b>344</b>          |
| <b>BID -29</b>  | Mr Johnson   | Politics  | 50 x YR12 UK Politics Textbook        | 1250                |                     |
|                 |              |           | Further Books                         | 49                  | <b>1299</b>         |
| <b>BID - 30</b> | Ms Holder    | Geography | GCSE Text Books x 50                  | 1250                |                     |
|                 |              |           | A Level Field Trip                    | 690                 |                     |
|                 |              |           | 15 x Lenevo Chromebook Laptop         | 1650                | <b>3590</b>         |
| <b>BID - 31</b> | Ms Ogilby    | Music     | 4 x Speakers                          | 1500                | <b>1500</b>         |
| <b>BID - 32</b> | Mrs Glass    | Head      | Voluntary Fund                        | 10000               | <b>10000</b>        |
| <b>BID -33</b>  | Dr Daniels   | Science   | Equipment for new syllabus            | 11020               | <b>11020</b>        |
| <b>BID - 34</b> | Ms Veninata  | LINC      | TTRS Licenses x 6                     | 360                 |                     |
|                 |              |           | Gummy Headphones x 40                 | 200                 |                     |
|                 |              |           | KS3+KS4 Maths Games x 10              | 300                 | <b>860</b>          |
|                 | <b>Total</b> |           |                                       | <b>£ 105,163.01</b> | <b>£ 105,163.01</b> |

\* already part funded by memorial fund - this is the balance left

\*\* Donation by parent specific to this department - bid agreed



||  
\*\*

